

Gateway Community High School	078647000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,435,745	1,433,761	1,508,565
FEDERAL PROJECTS	0	5,000	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,435,745	1,438,761	1,508,565

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,435,745	0	1,435,745
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	29,500	28,912
HEARING IMPAIRMENTS	1,000	1,257
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,556	11,733
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	43,056	41,902
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	43,056	41,902

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	396,559
EQUIPMENT	262,677
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	337.130
1998 - 1999 TOTAL	337.130
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	279.370
1999 - 2000 TOTAL	279.370
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	269.600
2000 - 2001 TOTAL	269.600

TEACHER SALARIES	\$675,154
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FALL 2000 ENROLLMENT	270
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Number of Sites:	1
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